

# President's Report

January 18, 2024



# December 2023 Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 69.3%
- Nebraska City Unit 2 – Capacity Factor: 61.1%
- North Omaha Unit 4 – Capacity Factor: 32.6%
- North Omaha Unit 5 – Capacity Factor: 45.7%

# December 2023 Balancing Generation

- Cass County – Capacity Factor: 0.0%
- Jones Street – Capacity Factor: 0.4%
- Sarpy County – Capacity Factor: 6.4%
- North Omaha Unit 1 – Capacity Factor: 0.0%
- North Omaha Unit 2 – Capacity Factor: 0.0%
- North Omaha Unit 3 – Capacity Factor: 0.0%

# December 2023 Renewables

- Renewable Energy Contributed of OPPD's Retail Energy Sales
  - Capacity Factor for Renewables is 39.8%
  - Capacity Factor for Community Solar was 8.9%
  - Capacity Factor for Wind is 36.5%

# Our teams responded in extreme weather



# Customers stepped up as well

- Sunday 1/14:
  - 467L customers: ~14MWs curtailed
  - Residential and Commercial customers were asked to curtail as well; it is difficult to quantify that impact, but total load did drop measurably
- Monday 1/15:
  - 467 and other large customers: ~50MWs curtailed from 0700-1100 hours
  - Total morning peak loads came in below expectations; we assume that customers who lowered demand on 1/14 kept conservation practices in place
- Tuesday 1/16:
  - 467 and other large customers: ~75MWs curtailed from 0700-1100 hours

Note: this was all voluntary; thank you customers!!

# Diversification of our generation fleet is essential

❖ By technology, location, and size

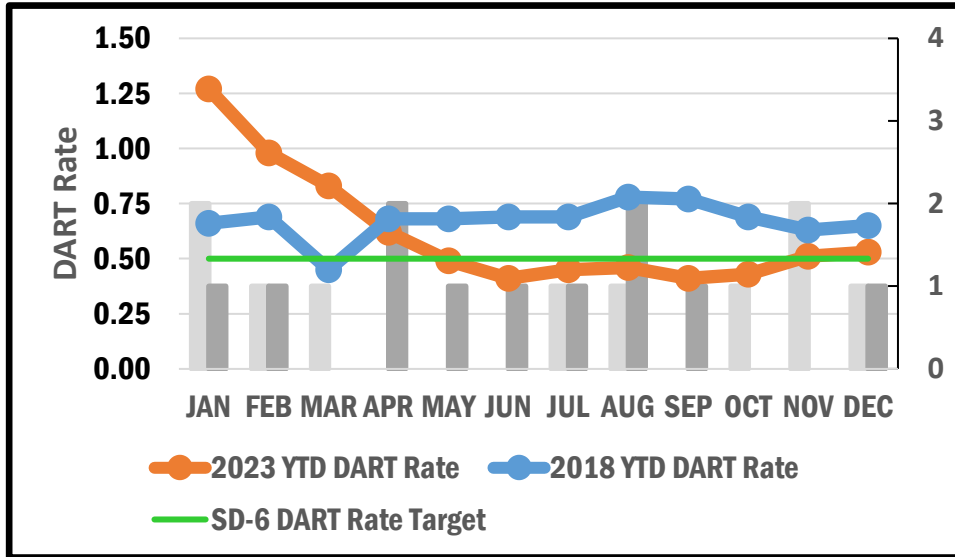
Baseload coal-fired generation

Natural gas and fuel oil balancing stations

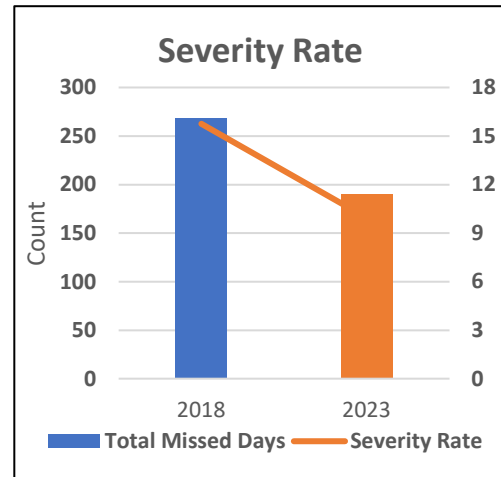
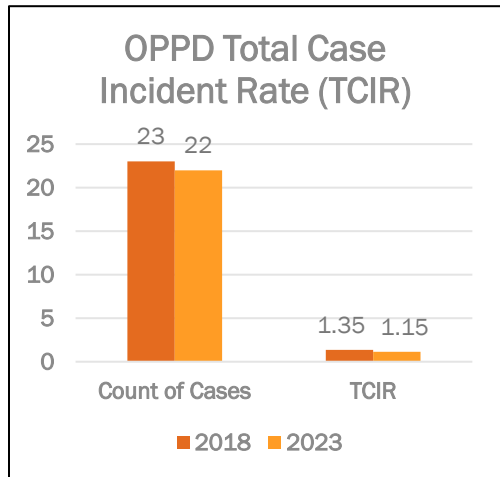
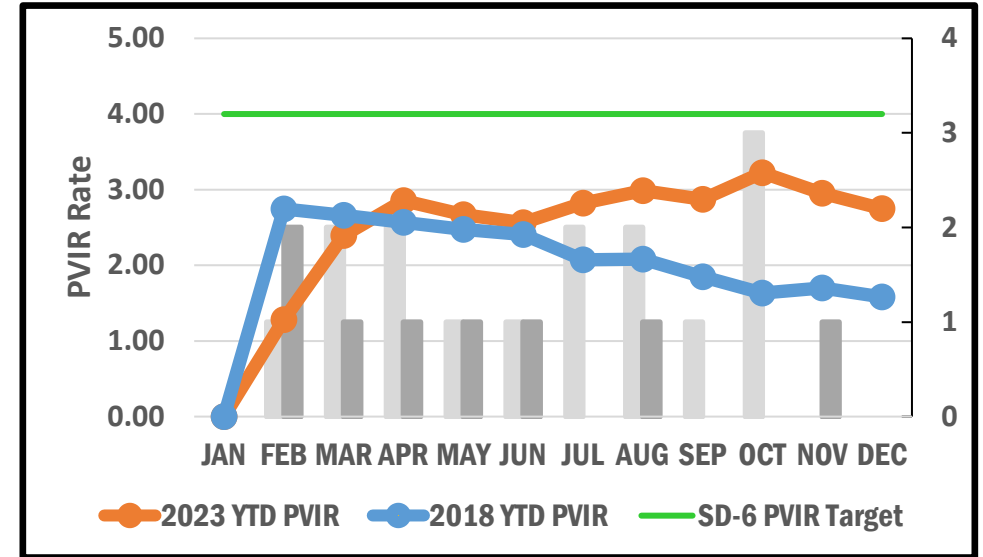
Wind generation

Solar generation

# 2023 was OPPD's Safest Year on Record



- ❖ 2018 was the previous safest year on record
- ❖ DART cases are lower by one than 2018
- ❖ PVIR saw an increase in 2023 but remains below the target



- Hours worked increased over 400k for 2023 compared to 2018
- Our total case incident rate (TCIR) had a slight decrease from 2018
- Our days away from work due to injury decreased by 30% in 2023
- Severity rates dropped by 37%
- Workers' compensation costs decreased by 54% from 2018



# Honor Our Community

Month of Giving

**\$273,469**



## Awards



Photo courtesy of Philippe Nobile Photography. From left, Vivek Arora (SAM Companies), Joyce Cooper (OPPD), and McKell Purnell (OPPD).

# Honor Our Community

## 16th Annual Run & Walk for Warmth

### Registration is open!

When: March 4

Where: Aksarben Village and a virtual option; you choose when and where to participate

Cost: \$40 – 5-mile, \$35 – 5k, \$30 – untimed run/walk

Register: [HeatTheStreetsOmaha.com](https://HeatTheStreetsOmaha.com)



**100%** of fund the raised go to energy assistance programs!

# In Memoriam

Remembering those we lost

**Paul Neiman**

**Cable Splicer**

**June 19, 1989**

