### Statistics (Unaudited)

#### Total Utility Plant
(at year end)
(in thousands of dollars)...... 4,305,055

#### Total Indebtedness
(at year end)
(in thousands of dollars)...... 2,193,921

#### Operating Revenues
(in thousands of dollars)
Residential............................... 410,957
Commercial.............................. 324,545
Industrial............................... 210,912
Off-System Sales...................... 175,506
FPPA Revenue............................. (6,115)
Unbilled Revenues....................... 6,753
Provision for Rate Stabilization (26,000)
Provision for Debt Retirement — — —
Other Electric Revenues.............

#### Operations & Maintenance Expenses
(at year end)
823,857

#### Payments in Lieu of Taxes
(in thousands of dollars)........... 34,138

#### Net Operating Revenues before Depreciation, Amortization and Decommissioning
(in thousands of dollars)........... 268,481

#### Net Income Before Special Item
(in thousands of dollars)......... 25,750

#### Special Item
(in thousands of dollars)........... 959,575

#### Net Income (Loss)
(in thousands of dollars)......... 933,825

#### Energy Sales
(in megawatt-hours)
Residential............................... 3,588,933
Commercial.............................. 3,683,821
Industrial............................... 3,328,290
Off-System Sales...................... 7,238,266
Unbilled Sales......................... 63,638
Total...................................... 17,902,948

#### Number of Customers
(average per year)
Residential............................... 323,784
Commercial.............................. 45,537
Industrial............................... 164
Off-System............................... 15
Total...................................... 369,500

#### Cents Per kWh (average)
Residential............................... 11.47
Commercial.............................. 8.81
Industrial............................... 6.35
Retail................................... 8.94

#### Generating Capability
(at year end)
(in megawatts)......................... 2,490.1

#### System Peak Load
(in megawatts)......................... 2,354.4

#### Net System Requirements
(in megawatt-hours)
Generated................................. 14,689,524
Purchased and Net Interchanged.......... (3,502,796)
Net......................................... 11,186,728

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