President’s Report
February 13, 2020
January Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 74.7%
- Nebraska City Unit 2 – Capacity Factor: 56.7%
- North Omaha Unit 4 – Capacity Factor: 63.4%
- North Omaha Unit 5 – Capacity Factor: 67.0%
January Peaking Generation

- Cass County – Capacity Factor 0.7%
- Jones Street – Capacity Factor 0%
- North Omaha Unit 1 – Capacity Factor 0%
- North Omaha Unit 2 – Capacity Factor 0%
- North Omaha Unit 3 – Capacity Factor 0%
- Sarpy County – Capacity Factor 1.0%
January Renewables

• Renewable energy contributed 38.6% of OPPD’s retail energy sales.

• Wind capacity factor of 45.9%
VW Settlement Funds

- VW Trust
  - Settlement from VW emissions cheating scandal
  - Each state received an allotment of funds based on the quantity of VW’s in their state
  - Administered by Nebraska Department of Environment & Energy (NDEE)

- Total Settlement to NE = $12.25m
  - EV Charging Infrastructure portion = $1.8m (maximum allowed by the Trust)

- Eligible Applicants
  - Businesses
  - Federal, State, Local, or Tribal Government Agencies
  - Metropolitan Transportation Planning Organizations
  - Nonprofit Organizations
VW Settlement Funds

- Grant funds can be used for:
  - Purchase and installation of both Level 2 and DC Fast charging stations
  - No specified manufacturer requirement
  - Electric service upgrades
  - Signage and lighting
  - Networking costs (up to 5 years)
  - Charging equipment extended warranties & service contracts

- Some of the Grant requirements included:
  - Recipients have 2 years to complete installation projects
  - Required data must be provided to NDEE up to 5 years following project completion
  - Must name and have commitment secured on locations to submit application for funds
  - Must pre-educate recipients on demand rates and cost expectations

Level 2 Charger
~4-6 hours

DC Fast Charger
~1 hour
VW Settlement Funds

Priority / Preferred Locations

• Highway Corridors
  – Must include one DC Fast charger and one Level 2 charger
• Public Community and Destination sites
  – Must include one Level 2 charger
• Workplace sites
  – Must include one publicly available option

Sites Awarded

• OPPD received $572,536, approximately 30% of the total VW EV infrastructure funds
  1. City of Omaha – 17th & Chicago
  2. Casey’s – North Bend
  3. Casey’s – Blair
  4. Casey’s – Syracuse
  5. Cabela’s - LaVista
Passion to Serve

Legacy I3

- Goal: to work for OPPD after utility training
- Jamaari Foster completed his Legacy I3 internship and will soon graduate from Metropolitan Community College
Passion to Serve

Storm & Outage Center Turns 5

• More than 282,000 visitors

• 1.4 million page views
Passion to Serve

Communications Awards
Honor our Community
13th Annual Run & Walk for Warmth

LAST CALL!
Registration ends March 4.

When: March 7
Where: Stinson Park at Aksarben Village
Time: 9 a.m.
Register: HeatTheStreetsOmaha.org

Volunteer opportunities also available.
United States Strategic Command

Sarpy County
Wesley P. Hicks
Lineman
July 17, 1950