December Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 76.2%
- Nebraska City Unit 2 – Capacity Factor: 69.6%
- North Omaha Unit 4 – Capacity Factor: 71.8%
- North Omaha Unit 5 – Capacity Factor: 66.9%
December Peaking Generation

- Cass County – Capacity Factor 1.4%
- Jones Street – Capacity Factor 0.1%
- North Omaha Unit 1 – Capacity Factor 0%
- North Omaha Unit 2 – Capacity Factor 0%
- North Omaha Unit 3 – Capacity Factor 0%
- Sarpy County – Capacity Factor 1.0%
December Renewables

- Renewable energy contributed 39.9% of OPPD’s retail energy sales.

- Wind capacity factor of 46.3%
Utility of the Future Update

Envision the Future
• 10-year effort to transform OPPD to the “Utility of the Future”

Setting the Foundation
• Strategic Directive 7 Rewrite
• Power with Purpose
• Strategic Initiative Steering Committee

Progress to Date
• Prioritized approach
• Pathways to Decarbonization Strategic Initiative scope (4 distinct projects)
• Chartering of Energy Portfolio project

Next Steps
• Customer Engagement for the Future Strategic Initiative
• Pathways to Decarbonization Strategic Initiative
• Regular updates
Honor Our Community

Coat Drive

Total items collected:

• 128 Coats (children)
• 77 Head and ear coverings
• 76 Gloves and mittens
• 22 Coats (adult)
• 12 Scarves
• 11 Snow pants
• 6 Boots
• 3 Blankets
• 1 Vest
Honor Our Community

Customer Care

Adopted Skinner Magnet school 1st grade class

- Donated 62 backpacks to children
- Contained winter wear, hygiene items, snacks, coloring books
Honor our Community
Legacy I3

• First Legacy class in 2017
• Goal: develop diverse, high-potential talent
• December 2019, **Neyda Zavala** became the first full-time employee hired from the program
Honor our Community
Heat the Streets Run & Walk for Warmth

When: March 7
Where: Stinson Park at Aksarben Village
Time: 9 a.m.
Register: HeatTheStreetsOmaha.org

Early-bird pricing ends Jan. 31.
Registration ends March 4.
Volunteer opportunities also available.
Arthur Pakiser
Lineman
February 25, 1948