

Power with Purpose February Board Update

OPEN Session February 11, 2020



January 2019 Progress – Solar

- Bids were due on January 29th
- Forty proposals received
- RFP Evaluation Team currently reviewing proposals

Schedule Item	Milestone	Addendum
RFP Issue Date	November 15, 2019	No change
Pre-bid Webinar	November 26, 2019	No change
Notice of Intent to Bid Due	December 6, 2019	December 27, 2019
Vendor Questions Due	December 10, 2019	December 27, 2019
OPPD Answers Due	December 20, 2019	January 6, 2020
Proposal Due Date	January 22, 20120	January 29, 2020

Information as of January 31, 2020



Solar Next Steps: February – March

February

- Review of solar proposals
- Input solar proposal information into economic and transmission models
- Evaluate infrastructure expansion needs for potential sites
- Issue energy storage RFI

March

- Continue modeling solar proposals
- Conduct detailed technical and financial review of high potential solar proposals
- Begin drafting SPP Generator Interconnection application for owned generating facilities



January 2019 Progress – Natural Gas

- Owners Engineer (OE) professional services bid evaluation completed
- Gas generation technology vendor workshops completed
- Issued natural gas supply Request for Information (RFI)



Natural Gas Next Steps: February – March

February

- Onboard natural gas Owner's Engineer
- Input updated budgetary estimates into economic and transmission models
- Evaluate infrastructure expansion needs for potential sites
- Begin writing gas generation assets Request for Proposal (RFP)
- Evaluate natural gas supply Request for Information (RFI) responses
 March
- Conduct detailed technical and financial review of high potential gas generation sites
- Begin drafting SPP Generator Interconnection application
- Continue development of gas generation assets RFP
- Continue evaluation of natural gas supply options



Summary

- In October 2019, after conducting extensive analysis and modeling for several months, Senior Management recommended a proposal to add 400-600 MW of utility-scale solar, with up to 600 MW of natural gas backup, to the OPPD portfolio.
- In November 2019, OPPD's Board voted to move forward on the RFP process.
- Solar RFPs were due January 29 at this time no locations will be decided upon.
- OPPD is planning stakeholder education outreach to provide an update on this project and other OPPD efforts.
- The goal is to educate, answer any questions the public may have, and to conduct a listening tour to better understand what is going on in the communities we serve.



Outreach Approach

In this next phase of Power with Purpose, OPPD's outreach goal is to listen, educate and answer questions. Ultimately, we wish to better understand what's going on in the communities we serve.

			Inform			Consult/Involve				
January		Fet	oruary	Marc	ch	April			Ongoing	
Jan - Feb Identify key	Jan. 29 RFPs due	y County all acro	oss OPPD's			_	BD ward I	RFP		
service territory		February Broad Commu and Education • Update on a • Gather feed communities	: II OPPD activities back on	Conversation	pacted Stakeholde s and Updates: holders abreast of			TBD - Re-engage	Outreach begins communities after loper selection	
Во	n. 14 & 16 bard meetings d updates		Feb. 11 & 13 Board meetings and updates		March 10 & 12 Board meetings and updates		Board	14 & 16 d meetings updates		



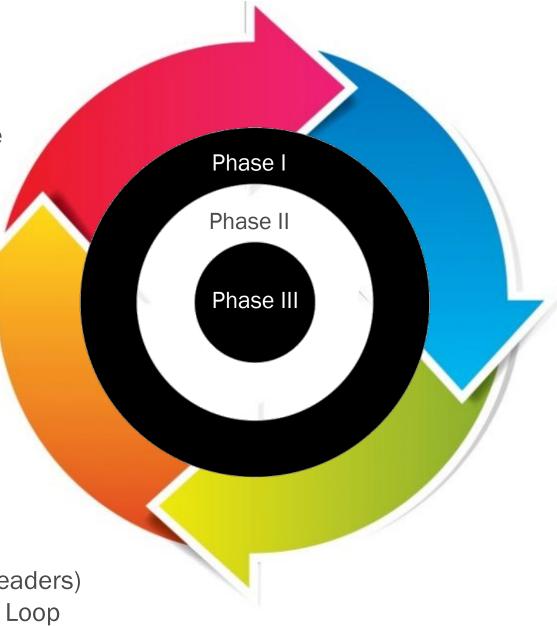
Outreach Approach

OPPD teams routinely visit communities to provide regular updates. Upcoming conversations will continue the dialogue to provide updates on the following:

- Power with Purpose
- Strategic Initiatives, including Decarbonization
- Other activities...Electric Vehicles, Battery, Sarpy Transmission Project, etc.
- Community Events/Outreach/Volunteerism
- Economic Development

Stakeholder Engagement:

Phase I	Broad Community Listening & Education
Phase II	Potentially Impacted Stakeholder
	Conversations and Updates
Phase III	Engagement with Directly Impacted (i.e.
	landowners) & Interested (i.e. community leaders
Ongoing	Outreach and Communication to Close the Loop





Outreach Approach

- Employee Communications
- Engagement Platform
 - Research and launch new platform (i.e. Bang the Table)
- Websites OPPD.com, OPPDtheWire, OPPDListens
 - Update site on Power with Purpose and Decarbonization
- Outlets
 - Provide brief monthly updates to ensure regular cadence
- Social Media
 - Engage customers on Facebook, Twitter and LinkedIn
- Media Contacts
 - Engage local and industry media contacts for continued coverage
- Speakers Bureau
 - Targeted proactive approach in scheduling presentations
- Community Events
 - Research district wide events for opportunities to engage and educate
- Market Research Power Panel, Survey
- Community Conversations with Community Partners and Officials



