Power with Purpose
February Board Update
OPEN Session
February 11, 2020
January 2019 Progress – Solar

- Bids were due on January 29\textsuperscript{th}
- Forty proposals received
- RFP Evaluation Team currently reviewing proposals

<table>
<thead>
<tr>
<th>Schedule Item</th>
<th>Milestone</th>
<th>Addendum</th>
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<tbody>
<tr>
<td>RFP Issue Date</td>
<td>November 15, 2019</td>
<td>No change</td>
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<tr>
<td>Pre-bid Webinar</td>
<td>November 26, 2019</td>
<td>No change</td>
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<tr>
<td>Notice of Intent to Bid Due</td>
<td>December 6, 2019</td>
<td>December 27, 2019</td>
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<tr>
<td>Vendor Questions Due</td>
<td>December 10, 2019</td>
<td>December 27, 2019</td>
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<td>OPPD Answers Due</td>
<td>December 20, 2019</td>
<td>January 6, 2020</td>
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<tr>
<td>Proposal Due Date</td>
<td>January 22, 2020</td>
<td>January 29, 2020</td>
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Information as of January 31, 2020
Solar Next Steps: February – March

February
• Review of solar proposals
• Input solar proposal information into economic and transmission models
• Evaluate infrastructure expansion needs for potential sites
• Issue energy storage RFI

March
• Continue modeling solar proposals
• Conduct detailed technical and financial review of high potential solar proposals
• Begin drafting SPP Generator Interconnection application for owned generating facilities
January 2019 Progress – Natural Gas

• Owners Engineer (OE) professional services bid evaluation completed
• Gas generation technology vendor workshops completed
• Issued natural gas supply Request for Information (RFI)
Natural Gas Next Steps: February – March

February
• Onboard natural gas Owner’s Engineer
• Input updated budgetary estimates into economic and transmission models
• Evaluate infrastructure expansion needs for potential sites
• Begin writing gas generation assets Request for Proposal (RFP)
• Evaluate natural gas supply Request for Information (RFI) responses

March
• Conduct detailed technical and financial review of high potential gas generation sites
• Begin drafting SPP Generator Interconnection application
• Continue development of gas generation assets RFP
• Continue evaluation of natural gas supply options
Summary

• In October 2019, after conducting extensive analysis and modeling for several months, Senior Management recommended a proposal to add 400-600 MW of utility-scale solar, with up to 600 MW of natural gas backup, to the OPPD portfolio.

• In November 2019, OPPD’s Board voted to move forward on the RFP process.

• Solar RFPs were due January 29 – at this time no locations will be decided upon.

• OPPD is planning stakeholder education outreach to provide an update on this project and other OPPD efforts.

• The goal is to educate, answer any questions the public may have, and to conduct a listening tour to better understand what is going on in the communities we serve.
Outreach Approach

In this next phase of Power with Purpose, OPPD’s outreach goal is to listen, educate and answer questions. Ultimately, we wish to better understand what’s going on in the communities we serve.

**January**
- Jan. 14 & 16: Board meetings and updates
- Jan. 29: RFPs due

**February**
- Feb. 11 & 13: Board meetings and updates
- Feb. 29: RFPs due
- February Broad Community Listening and Education:
  - Update on all OPPD activities
  - Gather feedback on communities

**March**
- March 10 & 12: Board meetings and updates
- March and April:
  - Potentially Impacted Stakeholder Conversations and Updates:
    - Keep stakeholders abreast of project milestones

**April**
- April 14 & 16: Board meetings and updates
- TBD:
  - Award RFP
  - Gas Asset Outreach begins
  - TBD - Re-engage communities after solar developer selection

**Ongoing**
- Ongoing
Outreach Approach

OPPD teams routinely visit communities to provide regular updates. Upcoming conversations will continue the dialogue to provide updates on the following:

- Power with Purpose
- Strategic Initiatives, including Decarbonization
- Other activities...Electric Vehicles, Battery, Sarpy Transmission Project, etc.
- Community Events/Outreach/Volunteerism
- Economic Development

Stakeholder Engagement:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Description</th>
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<tbody>
<tr>
<td>Phase I</td>
<td>Broad Community Listening &amp; Education</td>
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<tr>
<td>Phase II</td>
<td>Potentially Impacted Stakeholder Conversations and Updates</td>
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<tr>
<td>Phase III</td>
<td>Engagement with Directly Impacted (i.e. landowners) &amp; Interested (i.e. community leaders)</td>
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<tr>
<td>Ongoing</td>
<td>Outreach and Communication to Close the Loop</td>
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Outreach Approach

• Employee Communications
• Engagement Platform
  — Research and launch new platform (i.e. Bang the Table)
• Websites – OPPD.com, OPPDtheWire, OPPDListens
  — Update site on Power with Purpose and Decarbonization
• Outlets
  — Provide brief monthly updates to ensure regular cadence
• Social Media
  — Engage customers on Facebook, Twitter and LinkedIn
• Media Contacts
  — Engage local and industry media contacts for continued coverage
• Speakers Bureau
  — Targeted proactive approach in scheduling presentations
• Community Events
  — Research district wide events for opportunities to engage and educate
• Market Research – Power Panel, Survey
• Community Conversations with Community Partners and Officials