

Power with Purpose Update March Committee Meeting: Open Session

March 10, 2020



Power with Purpose Solution

Challenges

+

- Changing generation
 landscape
- Supporting the needs of our growing communities
- Maintaining reliability and resiliency

Framework

- OPPD's Mission
 Affordable, Reliable
 & Environmentally Sensitive
- Strategic Directives
- Legal and Regulatory
 Obligations

Benefits

- Ensures OPPD is able to meet the needs of our customer-owners while maintaining affordability, reliability and resiliency.
- Carbon dioxide (CO2) emissions are expected to be reduced by 80-90% over current North Omaha emissions.
- In total, over our journey from 2010-2024, we estimate a 30% reduction in CO2 emissions.
- OPPD expects to maintain no general rate increase from these solutions.

Solution

- Large utility scale solar with natural gas backup
- Modernized natural gas assets; replacement for North Omaha Units 1-3 retirements and Units 4 & 5 refuel to natural gas
- Voltage support device(s)
- Request for Proposal (RFP) results will finalize the modeling conclusions



February 2020 Progress – Solar

- Proposals being evaluated by multi-disciplinary team against predetermined criterion
- Began input of solar proposal information in models



Solar Next Steps: March – April

March

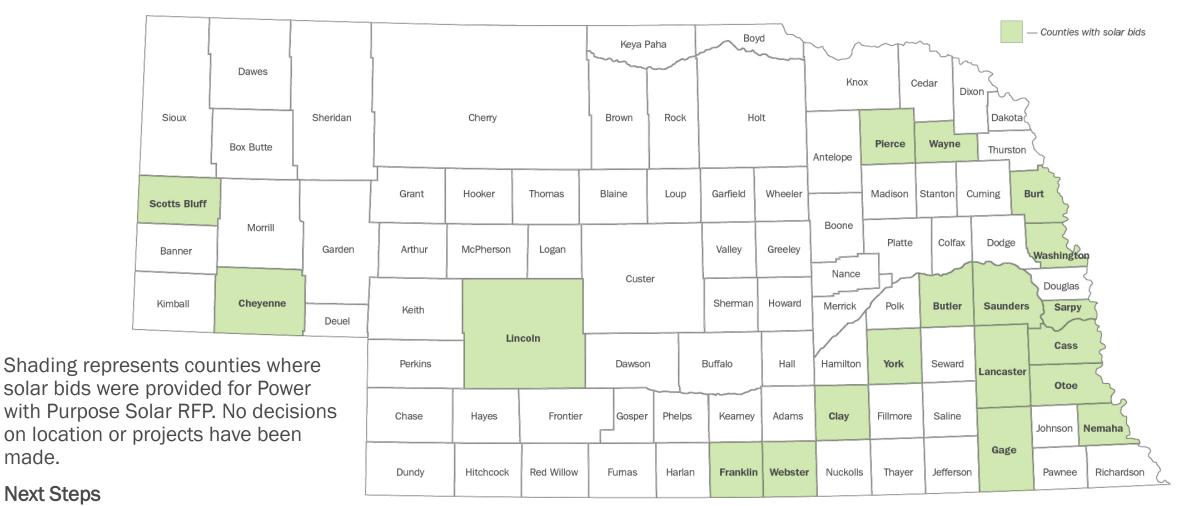
- Continue modeling solar proposals
- Conduct detailed technical and financial review of proposals

April

- Continue modeling and evaluation of proposals
- Prepare for Southwest Power Pool (SPP) generator interconnection process



Solar RFP Responses by County



Next Steps

made.

Modeling and evaluation of proposals will continue to take place over the next several weeks/months.

02/28/2020



February 2020 Progress – Natural Gas

- Owners Engineer (OE) contract awarded
- OE project team on boarded
- Gas asset RFP kick off meeting completed
- Continued review of potential sites for acceptability
- Natural gas supply Request for Information (RFI) responses received and currently under evaluation

Natural Gas Next Steps: March - April

March

- Conduct detailed technical and financial review of high potential gas generation sites
- Begin drafting Southwest Power Pool Generator Interconnection application
- Continue development of gas generation assets Request For Proposal (RFP)
- Continue evaluation of natural gas supply options

April

- Incorporate gas generation sites for modeling
- Submit Southwest Power Pool Generator Interconnection application
- Continue development of gas generation assets RFP
- Continue evaluation of natural gas supply options



Outreach Approach

Phase I – In Progress Broad Community Listening & Education

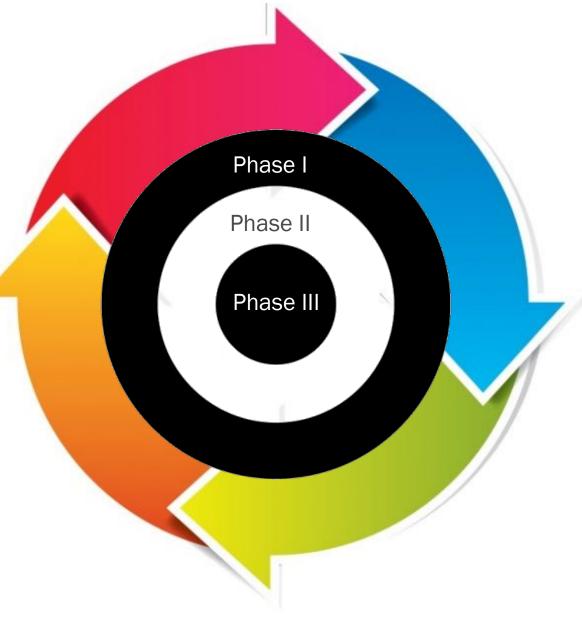
Phase II – Spring Potentially Impacted Stakeholder Conversations and Updates

Phase III – Spring - Summer

Engagement with Directly Impacted (i.e. landowners) & Interested (i.e. community leaders)

Ongoing

Outreach and Communication to Close the Loop





Events - State of the Utility: Powering the Future

State of the utility presentation

- How we give back to the communities we serve
- Safeguarding power infrastructure from severe weather impacts
- Grant funded initiatives related to battery storage and electric vehicle charging stations
- Regional economic development efforts
- Pathways to decarbonization planning process
- Power with Purpose: solar and backup natural gas generation

Stations for conversation with subject matter experts

- Power with Purpose
- Electric Services and Products
- Community

Wed., March 18, 5:30–7 p.m. Blair Public Library

Thurs., March 19, 6–7:30 p.m. Peru State College

Tues., March 24, 5:30–7 p.m. UNO Community Engagement Center

Wed., March 25, 6–7:30 p.m. Ashland Public Library

Thurs., March 26, 5:30–7 p.m. Springfield Community Building



Outreach Approach

- Employee Communications
- Engagement Platform
 - Research and launch new platform (i.e. Bang the Table)
- Websites OPPD.com, OPPDtheWire, OPPDListens
 - Update site on Power with Purpose and Decarbonization
- Outlets
 - Provide brief monthly updates to ensure regular cadence
- Social Media
 - Engage customers on Facebook, Twitter and LinkedIn
- Media Contacts
 - Engage local and industry media contacts for continued coverage
- Speakers Bureau
 - Targeted proactive approach in scheduling presentations
- Community Events
 - Research district wide events for opportunities to engage and educate
- Market Research Power Panel, Survey
- Community Conversations with Community Partners and Officials





Power with Purpose Update Timeline

	March	April	May	June	Ongoing	
Power with Purpose Modeling	Integrated Modeling (ge transmission, etc.)	neration, financial,				
Solar	RFP process: evaluation, technical review, negotiations					
					_	
Gas	RFP process: evaluation, technical review, negotiations					
Regulatory	SPP Interconnection Application – Deadline April 30, 2020		Regulatory Approvals			
Stakeholder	State of the Utility Outreach					

