

Power with Purpose Update Back-up Natural Gas Plant Sites

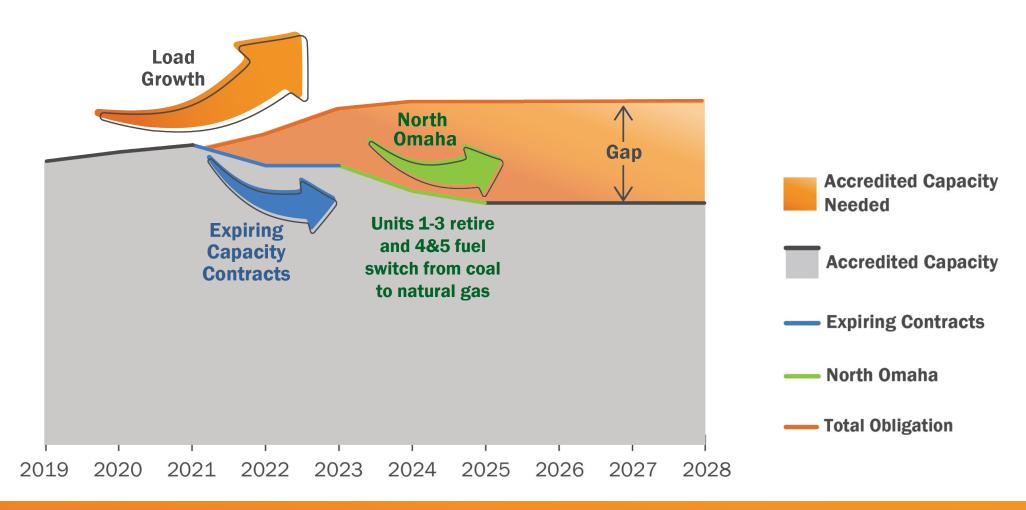
September 15, 2020

Agenda

- Power with Purpose Overview
- Schedule
- Solar Update
- Gas Sites
- Layouts and renderings
- Stakeholder Engagement Update
- Next steps



Define the Problem - OPPD Load & Capability





Power with Purpose Solution

+

Challenges

- Changing generation landscape
- Supporting the needs of our growing communities
- Maintaining reliability and resiliency

Framework

- OPPD's Mission
 Affordable, Reliable
 & Environmentally Sensitive
- Strategic Directives
- Legal and Regulatory
 Obligations

Benefits

- Ensures OPPD is able to meet the needs of our customer-owners while maintaining affordability, reliability and resiliency.
- Carbon dioxide (CO2) emissions are expected to be reduced by 80-90% over current North Omaha emissions.
- In total, over our journey from 2010-2024, we estimate a 30% reduction in CO2 emissions.
- OPPD expects to maintain no general rate increase from these solutions.

Solution

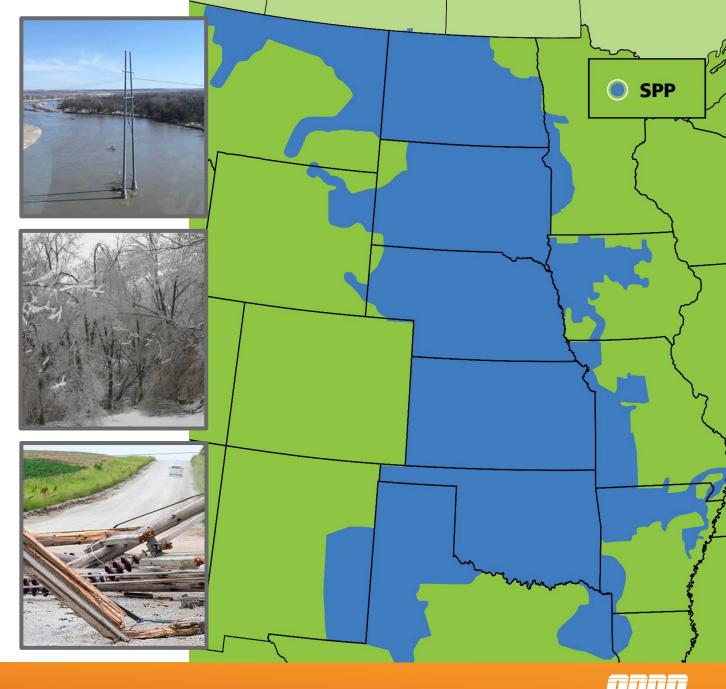
- Large utility scale solar with natural gas backup
- Modernized natural gas assets; replacement for North Omaha Units 1-3 retirements and Units 4 & 5 refuel to natural gas
- Voltage support device(s)
- Request for Proposal (RFP) results will finalize the modeling conclusions



Solution: Energy in Harmony Solar + Gas

Backup Natural Gas

- Allows for quick response to reliability and resiliency needs caused by weather and other emergent events
 - Startup time ~20 minutes
- Allows refueling of coal assets with natural gas at North Omaha Station



Why Natural Gas?



Accredited capacity



Supports renewable energy integration





Complements up to 600 MW of planned solar facilities



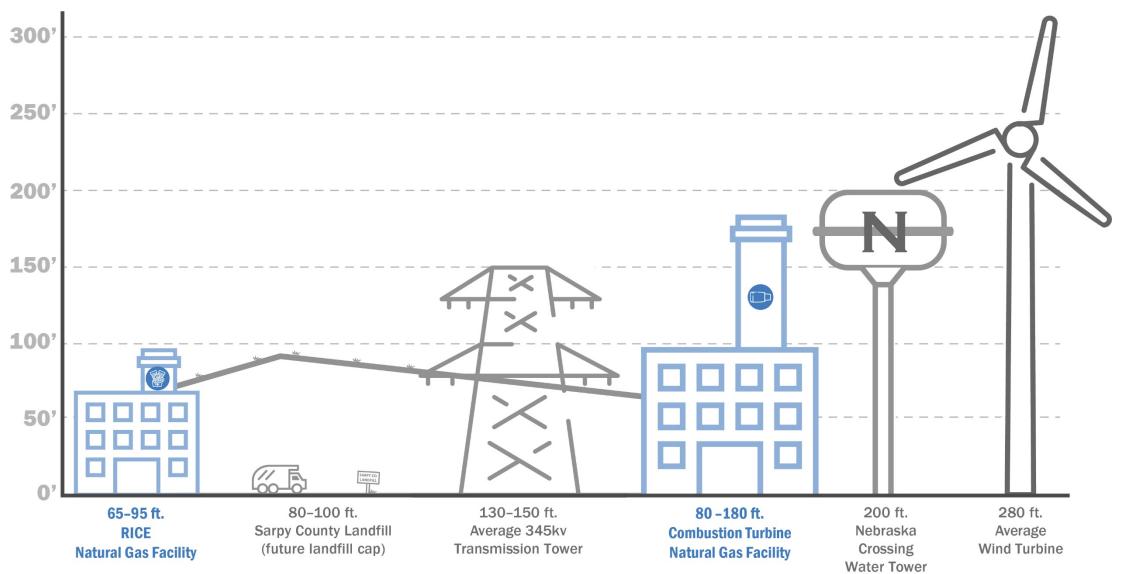
Cleaner energy, efficient fuel



Important step in our journey towards decarbonization



About how tall will the facilities be?





Power Generation Siting Considerations







Places of Worship









Cemeteries















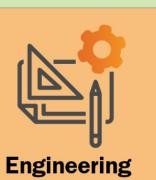








Threatened & **Endangered Species**







Cost



Federal &

State Lands







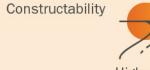




Wetlands/Waterways



Access to Transmission







Historic &

Archaeological Sites

Structures (other)



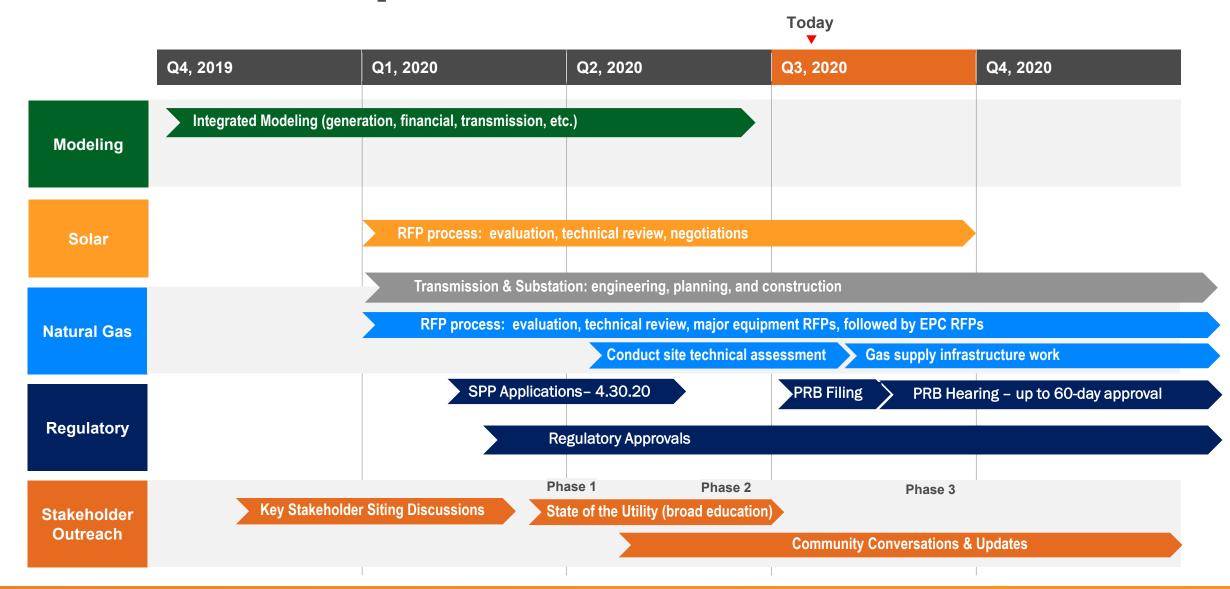
Existing/Planned Utilities



(flat land)



Power with Purpose Timeline







Solar Update



Solar Progress Update

- Continued focus on evaluating best value projects that support accredited capacity and system resiliency
- Development of OPPD's first utility-scale solar form PPA in preparation of negotiations with high-potential projects
- Multiple projects and locations are being considered to meet the full 400-600 MW Board authorized amount



Photo: Fort Calhoun Community Solar drone footage





New Gas Generation Sites and Technologies



New Gas Generation Papillion (Sarpy County South) Site



Technology: Two simplecycle combustion turbines

Location:

- Papillion
- Between 156th & 168th Streets
- Between Fairview and Platteview Roads



New Gas Generation Military Site

MILITARY ROAD SITE



Technology: Six to Nine Reciprocating Internal Combustion Engines

Location:

- 120th & Military Ave.
- Next to MUD facility



Technology Overview

Combustion Turbines (CTs)

- Simple-cycle
- Quantity: 2 units
- MW total: ~ 400 to 450 MW
- Dual fuel and hydrogen capable
- Peaking facility
- Noise compliance to meet local ordinances
- Visual screening for aesthetics
- Quick ramp capability with emissions compliance (~ 10-18 minutes)

Reciprocating Internal Combustion Engines (RICE)

- Quantity: 6 to 9 units
- MW total: ~ 100 to 150 MW
- Dual fuel capable
- Peaking facility
- Noise compliance to meet local ordinances
- Visual screening for aesthetics
- Quick ramp capability with emissions compliance (< 5 minutes)



Representative OPPD Facilities

Combustion Turbines (CTs)



Cass County Simple Cycle CTs

Reciprocating Internal Combustion Engines (RICE)



Elk City RICE





Papillion (Sarpy County South) Site Layout and Rendering Perspective I



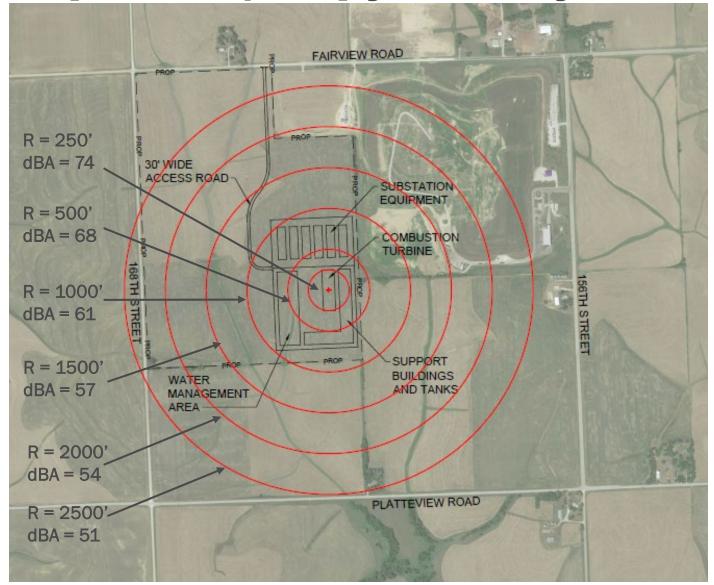
Noise Levels

Noise Level	dB (in decibels) / Example	Note
Painful/dangerous	140, Fireworks	Use hearing protection
Uncomfortable	120, Jet planes	Dangerous > 30 secs
Very loud	110, Sporting event/concert 90, Blender/hairdryer	
Over 85dB for extended periods can cause permanent hearing loss		
Loud	80, Alarm clocks 70, Traffic	
Moderate	60, Normal conversation/dishwasher 50, Moderate rainfall	
Soft	40, Quiet library 30, Whisper	
Faint	20, Leaves rustling	

Source: American Academy of Audiology



Papillion (Sarpy County South) Site Concept Plan



City of Papillion Code:

Max: 55 dBA from 10 pm to 7 am 70 dBA from 7 am to 10 pm



Papillion (Sarpy County South) Site, Current



Site

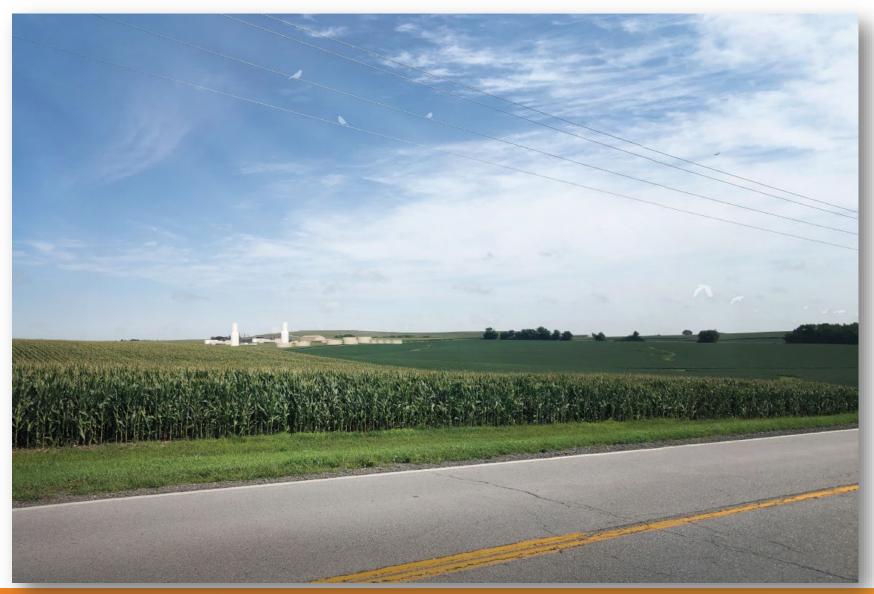
- West of SC Landfill
- Between Fairview & Platteview
- Between 156th & 168th Streets

Pedestrian View

- Platteview Road
- Looking north east



Papillion (Sarpy County South) Site, Future Rendering



Site

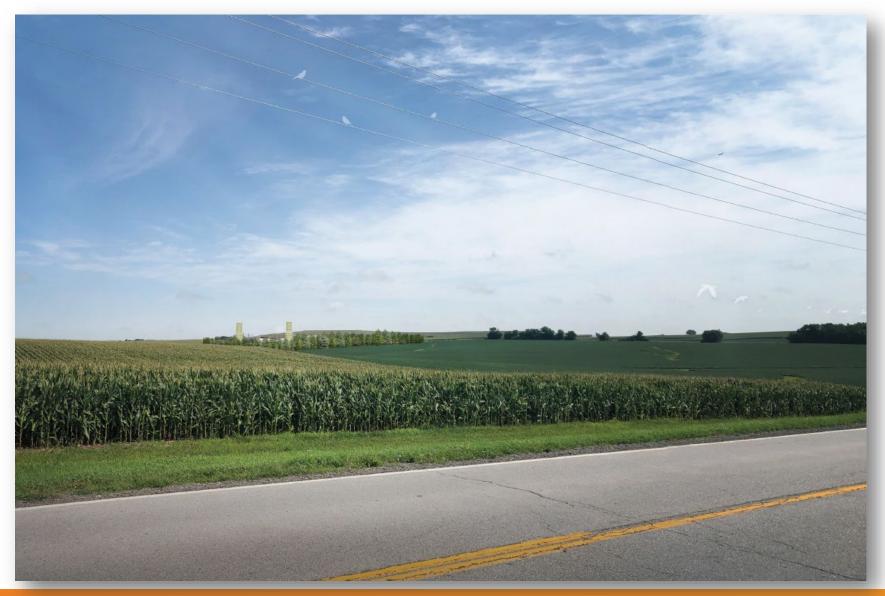
- Generation and substation
- 2 simple cycle Combustion Turbines

Rendering/Landscaping

- None applied



Papillion (Sarpy County South) Site Rendering/Landscaping



Site

- Generation and substation
- 2 simple cycle Combustion Turbines

Rendering/Landscaping

- Stacks color coordinated green
- Pine tree buffer around site





Papillion (Sarpy County South) Site Rendering Perspective II

Papillion (Sarpy County South) Site, Current



Site

- West of SC Landfill
- Between Fairview & Platteview
- Between 156th & 168th Streets

Pedestrian View

- 168th Street
- Looking east



Papillion (Sarpy County South) Site, Future Rendering

Site

- Generation and substation
- 2 simple cycle Combustion
 Turbines

Rendering

- Stacks color coordinated green





Papillion (Sarpy County South) Site Rendering/Landscaping

Site

- Generation and substation
- 2 simple cycle Combustion
 Turbines

Rendering/Landscaping

- Stacks color coordinated green
- Pine tree buffer around site







Military Site Layout and Rendering Perspective I



Military Site: 120th & Military Ave.



- MUD partnership
- Gas supply synergies
- Co-location with another utility



Military Site Concept Plan



Shown: Noise profile for 9 RICE

City of Omaha Code:

Max: 55 dBA from 9 pm to 7 am 60 dBA from 7 am to 9 pm



Military Site, Current



Site

- View from Rambleridge Road
- Existing Conditions, September 2020

Pedestrian View

Looking northwest



MILITARY ROAD

Military Site Rendering/Landscaping

Site

- Generation and substation
- 6-9 Reciprocating Engines
- Transmission Line Routing

Rendering/Landscaping

 Without Tree buffer around site





Military Site Rendering/Landscaping

Site

- Generation and substation
- 6-9 Reciprocating Engines
- Transmission Line Routing

Rendering/Landscaping

- Tree buffer around site







Military Site Rendering Perspective II



Military Site, Current





Military Site Rendering/Landscaping

Site

- Generation and substation
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Rendering/Landscaping

 Without Tree buffer around site





Military Site Rendering/Landscaping

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- Generation and substation
- 6-9 Reciprocating Engines
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Tree buffer around site



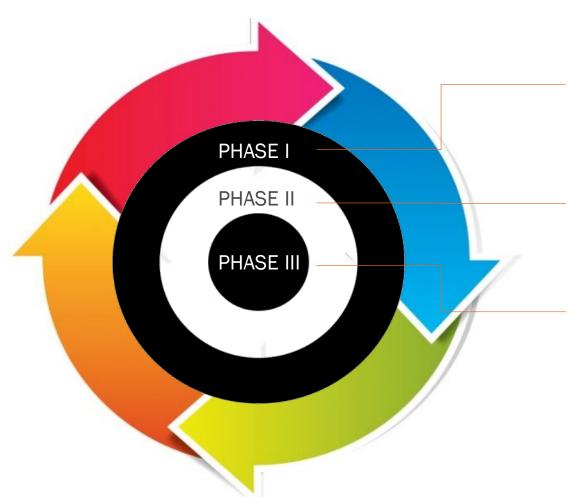




Stakeholder Outreach



A QUICK REVIEW OF OUR APPROACH



PHASE I –

(DELAYED SLIGHTLY DUE TO COVID-19)

Broad community listening & education
District-wide State of Utility (moved online)

PHASE II

Conversations and updates with potentially impacted areas as modeling continues

PHASE III

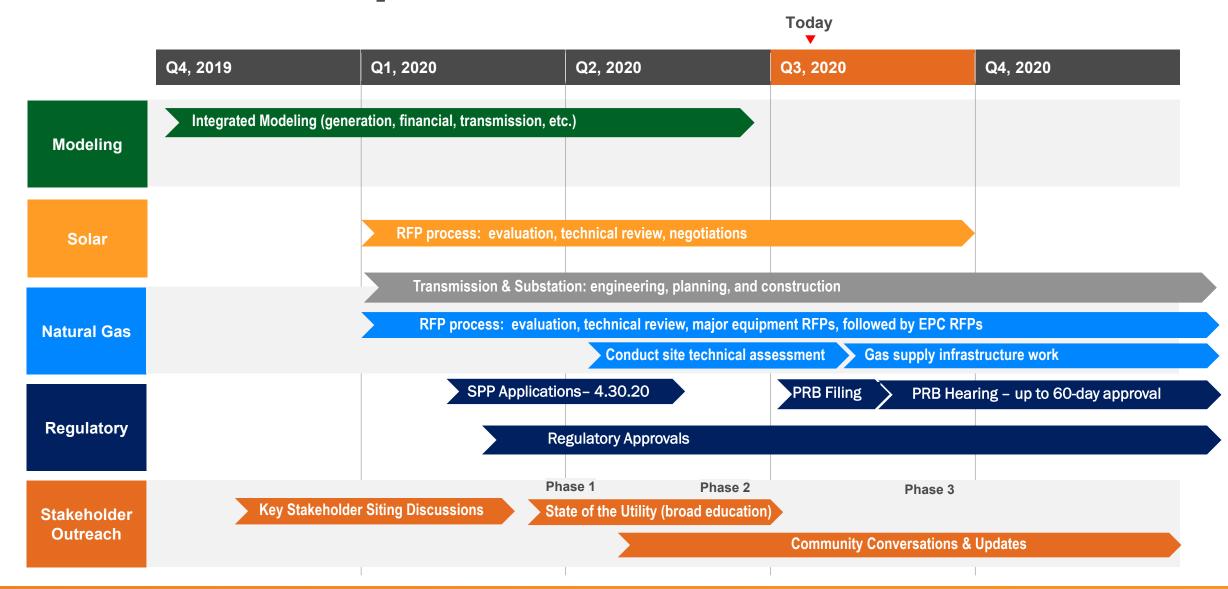
Engagement with those directly impacted, including community leaders

ONGOING

Outreach and communication to close the loop



Power with Purpose Timeline





EXECUTIVE SUMMARY

As Power with Purpose enters a new phase, OPPD will intensify its current communication and outreach efforts to achieve the following objectives:

- Increase overall awareness of Power with Purpose across the service area, with a focus on those most impacted (messaging to include benefits of the plan and the need for both solar and natural gas)
- 2) Reinforce its core values of caring for one another, honoring our communities and a passion to serve
- 3) Deliver on Phase III of the current Power with Purpose outreach approach

With a strong, integrated effort across the district, and a commitment to the IAP2 methodology (inform), this effort will reinforce key messages: 1) Power with Purpose is the best way for us to serve our growing communities—it balances affordability, reliability/resiliency and environmental sensitivity 2) OPPD continues to lead, collaborate and innovate so our communities continue to thrive 3) The work we do today with Power with Purpose will serve us well in the future.

The team will use an integrated, multi-channel approach to accomplish these objectives.



WE CONTINUE TO USE AN INTEGRATED APPROACH TO KEEP EMPLOYEES AND STAKEHOLDERS UPDATED



Employees first

- Focus on leader communication
- Reinforce messages in videos, ON stories, allemployee town hall



Build broad awareness

- Use all available media to continue education about Power with Purpose
- Begin with digital and radio, continue conversation with out of home, print, the Wire, OPPD Community Connect and more



Connect 1:1 when possible

- Use multi-channel communication methods to inform and connect
- This will include continued community conversations, direct outreach to HOAs, influencers, etc. and dedicated public outreach meetings



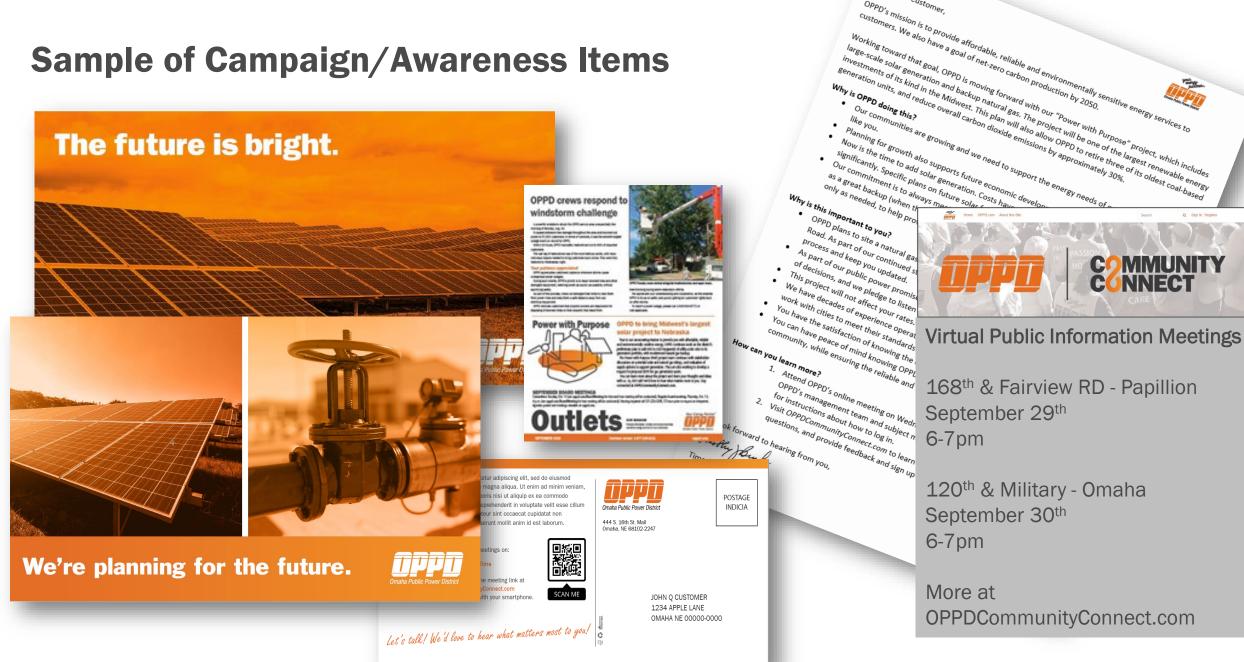
KEY TACTICS INCLUDE:

- Employee town halls, videos, leader communication
- Digital, social, billboard and radio broad awareness campaign across service area
- Targeted social media and digital campaigns for those most likely impacted, as possible
- Updates on oppdcommunityconnect.com

- Direct mail and postcards to those living adjacent to sites
- Dedicated outreach meetings (Sept. 29-30)
- 1:1s with key stakeholders and elected officials
- Outreach to neighborhood associations
- Message to key stakeholders/interest groups
- OPPD the Wire content, with outreach to media Mapping of employees, retirees and influencers



Sample of Campaign/Awareness Items





OPPDCommunityConnect.com









Current Conversations



Solar + Natural Gas Backup

Power with Purpose, OPPD's utilityscale solar project, including natural gas backup, is the largest renewable investment of this type in the realing

Read more







NEXT STEPS

- Launch stakeholder campaign, manage and measure
- Complete Nebraska Power Review Board Filing and Hearing
- Continue Solar Sourcing Activities
- Issue Natural Gas Equipment Asset RFPs
- Continue Natural Gas Fuel Supply Vendor Discussions
- Initiate Transmission and Substation Execution Phase
- Provide timely updates on progress

