

Power with Purpose Open Session December 2020 Update

Board of Directors
All Committees Meeting
December 8, 2020

Agenda

- Solar Project Update
- Gas Generation Project Update
- Community Stakeholder Outreach Update





Solar Project Update



Solar Project Update

- Continued efforts on 7 different projects in/near OPPD's service territory
- Engaged in conversations with suppliers to further analysis on technical and commercial aspects
- Solar project negotiations proceeding slower than expected
 - OPPD's commitment to solar remains strong
 - SPP interconnection process complexities
 - Expect further clarity in Q1 2021
- Provided solar outreach and education to county leaders and stakeholders
- Saunders County introducing first solar friendly regulations
 - Supports interest of Saunders County and utility-scale and customer-owned solar developments





Natural Gas Generation Project



Natural Gas Generation Project Update

- Nebraska Power Review Board
 - Applications submitted September 16
 - Hearing held October 19; PRB gave verbal unanimous approval (4 to 0)
 - PRB Order issued on December 4
- Voluntarily submitted documentation to the City of Papillion planning department in support of their process for Sarpy County South site
 - Papillion Planning Commission gave 7 to 0 approval for submittal items
 - Papillion City Council Meeting agenda item on December 15
- Detailed site technical assessments in progress for Sarpy County South and Military sites (ALTA survey, geotechnical, noise measurements, environmental)
- Fuel supply vendor meetings in progress



Natural Gas Generation Major Equipment Sourcing Progress

- Single RFP for Reciprocating Internal Combustion Engines (RICE)
- Single RFP for Simple-Cycle Combustion Turbines (CT)
- 9 vendors executed a Non-Disclosure Agreement (NDA) and received the applicable Request for Proposals (RFP)
- RICE and CT proposals received and under evaluation

RICE Schedule Item	Milestone (Past/Future)
RICE RFP Issue Date	September 16, 2020
RICE Pre-bid Webex	September 23, 2020
RICE Proposal Due Date	October 21, 2020 🗸
RICE Negotiations	Dec 2020 - Jan 2021
RICE Target Contract Award	January 2021

CT Schedule Item	Milestone (Past/Future)
CT RFP Issue Date	October 7, 2020
CT Pre-bid Webex	October 14, 2020
CT Proposal Due Date	November 16, 2020 🗸
CT Negotiations Begin	Mid December 2020
CT Target Contract Award	January 2021



^{*}Information as of December 4, 2020

Natural Gas Generation Engineer, Procure, and Construct (EPC) Sourcing Progress

- Letter of intent to interested EPC vendors to describe 2-part process and timeline
- Part 1 Request For Qualifications (RFQ):
 Determine EPC vendors that meet qualifications (financial, technical, managerial) for projects and select handful of the best
- Part 2 Request For Proposal (RFP): Send RFP to selected qualified EPC vendors from RFQ process
- EPC RFP in development with Owner's Engineer and OPPD SMEs

EPC RFQ Schedule Item	Milestone (Past/Future)
EPC RFQ/RFP LOI to vendors	Week of Nov. 16, 2020 🗸
Issue EPC RFQ	December 4, 2020 ✓
Receive RFQ Information	Mid-January 2021
Notify Shortlisted EPC Vendors	Mid-February 2021

EPC RFP Schedule Item	Milestone (Past/Future)
EPC RFP Development	Nov 2020 – Feb 2021 In progress
Issue EPC RFP	March 2021
EPC Proposals Due	April 2021
Begin Negotiations w/ Shortlist	May 2021
Award EPC Contract	July 2021



^{*}Information as of December 4, 2020



Stakeholder Outreach and Communication

Outreach Approach

Phase I

Broad Community Listening & Education District-wide State of Utility (moved online)

Phase II

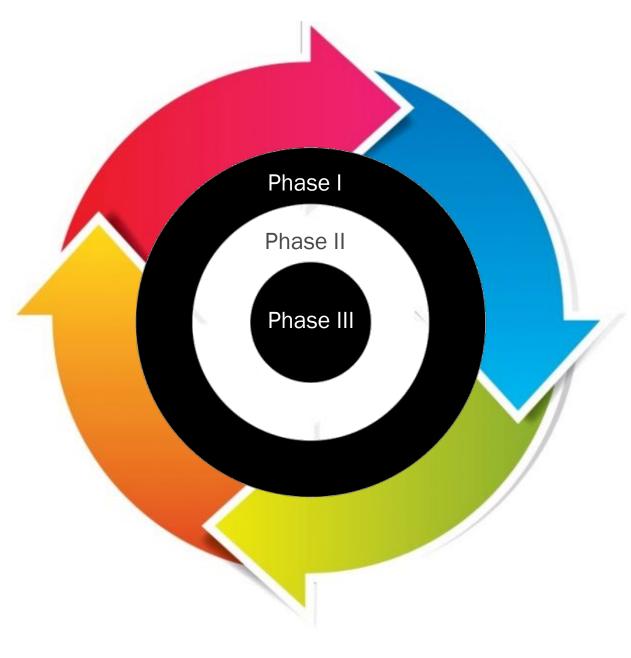
Conversations and Updates with <u>Potentially</u> Impacted Areas as Modeling Continues

Phase III

Engagement with <u>Directly</u> Impacted (landowners) & Interested (community leaders)

Ongoing

Outreach and Communication to Close the Loop





Power with Purpose

What we've done...

September – November Engagement

- Awareness Campaign
- Direct Mail
- Online Community Meetings
- Walking Tours
- Neighborhood Association Meeting
- Continuous updates on OPPDCommunityConnect.com



Power with Purpose Awareness Campaign

Objective and Outcome:

Increase broad awareness of Power with Purpose across service area, as measured by customer communications tracking survey and JD Power data.

- Continuing multi-channel campaign to raise awareness of Power with Purpose and lay ground work for Decarbonization
- Using both traditional and digital channels
 - Out of home
 - Traditional and digital radio
 - Digital news sites; select print ads
 - Organic and sponsored social media posts
- Messaging includes call to action to learn more on oppdcommunityconnect.com
- Campaign continuing through December; evaluating and adjusting in early 2021.



Omaha Public Power District





Power with Purpose

What's next...

Q1 2021 Engagement

- Project update direct mailers to residents near natural gas sites
- Papillion (Sarpy County South) Transmission,
 Routing, Siting and Public Involvement Process
- Solar education and continued outreach
- 2021 meetings around design and construction
- Continued updates at OPPDCommunityConnect.com





Continued Engagement

- OPPDCommunityConnect.com
- OPPDtheWire.com
- Awareness ad campaigns (digital, print, etc.)
- Outlet's newsletter (monthly updates)
- OPPD social media channels

- Contact your OPPD board member or community leader/elected official
- Community meetings and speakers bureau
- OPPD Public Affairs & Customer Service
 Teams



Meetings will be promoted via OPPD digital channels, publications, emails to community leaders, and when needed, direct mail.





Appendix



Power with Purpose – Where We Are

