

President's Report

December 16, 2021



Historic December winds left extensive infrastructure and tree damage across OPPD's service area, and teams got right to work.



- ~24,000 outages at peak, spread across the service area
- 6 transmission lines and 41 structures damaged
- More than 150 distributions poles down
- Over 100 crews on site to restore
- More than 70% of outages restored within 24 hours, from peak
- Zero safety incidents



November Baseload Generation

- Nebraska City Unit 1 Capacity Factor: 65.7%
- Nebraska City Unit 2 Capacity Factor: 31.7%
- North Omaha Unit 4 Capacity Factor: 68.5%
- North Omaha Unit 5 Capacity Factor: 52%



November Peaking Generation

- Cass County Capacity Factor 3.5%
- Jones Street Capacity Factor 0.1%
- North Omaha Unit 1 Capacity Factor 0%
- North Omaha Unit 2 Capacity Factor 0%
- North Omaha Unit 3 Capacity Factor 0%
- Sarpy County Capacity Factor 5%



November Renewables

- Renewable energy contributed 42.4% of OPPD's retail energy sales.
- Wind capacity factor of 50.4%
- Capacity Factor for Community Solar 13%.



Pathways to Decarbonization Energy Portfolio Workshops



Final Results Workshop Dec. 9

- Thank you to all who attended this series
- 127 employee and 70 external engaged stakeholders attended the final workshop
- Highlighted summary across scenarios, portfolio risk and resiliency analysis and key findings/next steps
- OPPDCommunityConnect.com
 - Event recorded and posted
 - Additional feedback, comments questions accepted on through Dec. 17

Next steps: Integrated Resource Plan (IRP)

- Incorporate findings into OPPD's 2022 IRP filing
- Draft IRP document to be shared in mid-January
- Stakeholder meeting tentatively scheduled for Feb. 3, 2022



Honor Our Community

Carter Lake Village Winter Festival Lighting Ceremony









Photos courtesy of Jackie Wahl, Councilwoman, Carter Lake.

Honor Our Community

15th Annual Run & Walk for Warmth

Registration opens Jan. 1!

When: March 5

Where: Aksarben Village and a virtual option, you choose when and where to participate

Cost: \$35 – 5k, \$25 – one-mile walk

Register: <u>HeatTheStreetsOmaha.com</u>





emPOWERED: Powered by Partnerships

- Bilingual event in Park Avenue
 neighborhood
- Empowered attendees to learn how to save energy and money as well as in-demand career paths
- STEM activity designed for kids while the parents engaged with the content



Make Someone's Holiday A Little Brighter



oppd.com/Gift



Smart Thermostat Holiday Promotion

December 1st – December 10th

- Instant rebate with program
 enrollment
- Leverage partnerships to meet
 our year-end program goal
- Program participation has grown over 60% in 2021





In Memoriam Remembering those we lost

Lawrence F. Wood

Lineman

June 20, 1964

