President’s Report

August 18, 2022
July Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 75.3%
- Nebraska City Unit 2 – Capacity Factor: 78.2%
- North Omaha Unit 4 – Capacity Factor: 73.9%
- North Omaha Unit 5 – Capacity Factor: 75.3%
July Balancing Generation

- Cass County – Capacity Factor 29.3%
- Jones Street – Capacity Factor 2.2%
- North Omaha Unit 1 – Capacity Factor 10.5%
- North Omaha Unit 2 – Capacity Factor 4.4%
- North Omaha Unit 3 – Capacity Factor 28%
- Sarpy County – Capacity Factor 15.2%
July Renewables

- Renewable energy contributed 24.7% of OPPD’s retail energy sales.
- Wind capacity factor of 34.3%
- Capacity Factor for Community Solar 34.2%.
New OPPD Peak Load Record

- Previous OPPD Net Peak Load:
  - 2011: 2,468 MW, 2021: 2,499.9 MW, 2022: 2,540 MW

1 Preliminary, pending final validation

2 OPPD net peak forecasted load including full demand response capability

Annual and Forecasted Peaks

New OPPD record peak of 2,540 MW

Demand expected to continue to grow
• Expansion of existing Rebate Program
• Targeted to assist small and medium businesses
• Lowers peak, saves energy and reduces carbon footprint
• Rebates may cover up to $100,000 of replacement cost
• Visit www.OPPD.com/business/products-services/business-rebates/#lighting to learn more
Payment Installment Program

- Payment solution to assist customers facing financial hardships
- Provides customers with flexibility and extended timelines
- Can be used in conjunction with our other assistance programs
- Payment plans can be extended up to 18 months for residential and small to medium business customers
- Visit www.OPPD.com/residential/payment to learn more
Customer Assistance Program

• Pilot designed to directly address the electric burden of our customers
• Customers that have a household income at or below 100% of the Federal Poverty Level (FPL) may apply
• Eligible customers will receive a maximum monthly credit of $40 per month.
• Customers can apply online at https://www.dollarenergy.org/MyApp

Learn more at www.OPPD.com/EAP
Mart Sedky
Corporate Leadership Award

July 22, 2022
2022 Humanitarian Happy Hour Brunch

Hosted by Inclusive Communities

Joyce Cooper, center (courtesy Ron Coleman Photography)
Honor Our Community

Celebrating County Fairs:
  Cass
  Dodge
  Johnson
  Nemaha
  Otoe
  Sarpy
  Saunders
  Washington

Photo courtesy of
https://www.facebook.com/saunderscountyfair/photos/a.459968460855464/514719898713653
Open Omaha

Aug. 6 – 7
Inaugural event
Omaha By Design
Maha Festival
Rate Design Project
Details of the Workshops

• Workshop #3 will be held Monday, Aug. 29
  • Information will be posted on OPPDCommunityConnect
• Previous board workshops were June 22 and Aug. 10
• Recordings are available on OPPDCommunitityConnect
• Public feedback is available on board workshop 2 until Aug. 21 on OPPDCommunityConnect

Learn more about the Rate Design Project and get details about the board workshops at: OPPDCommunityConnect.com/rate-design
Honor Our Community

United Way of the Midlands - Shine Bright
Honor Our Community

Habitat for Humanity “Rock the Block”

- OPPD has partnered with Habitat to enhance neighborhoods in North Omaha, South Omaha and Blair

- On **Saturday, Sept. 24**, OPPD will be rocking Old Towne Bellevue to help homeowners with exterior projects and bring a facelift to an entire block
In Memoriam
Remembering those we lost

Christopher J. Merrill
Lineman
February 23, 1990