

Operating Plant Service Agreement

Joe Lang, Director Generation Strategy and Origination OPPD Board Committee Meeting March 19, 2024

Operating Plant Service Agreements (OPSA)

Contract to provide parts and technical support services

Minimize commercial risk on turbines

- Parts availability, cost volatility
- Technical support services
- Lead time necessary to identify, competitively price, and procure parts and services
- Risk to operational risks to critical generation facilities
- Siemens possesses proprietary information used in the manufacture of Siemens turbines that is needed to reliably maintain technically complex and critical generating assets

Currently OPPD has multiple Siemens OPSA contracts with varying terms and expirations.

- 2014 Board Resolution 5988 (contract expires 2025)
 - Cass County Station Units 1, 2
 - Sarpy County Station Unit 3

- 2019 Board Resolution 6351
 - Turtle Creek Station Units 1, 2
- 2023 Board Resolution 6582 (Provides authority, but have not yet contracted parts and service agreement)
 - Turtle Creek Station Unit 3
 - Cass County Station Units 1 5



All-Encompassing OPSA

 Siemens proposal to enter into an OPSA for all OPPD owned Siemens turbines (SCS 3, CCS 1-5, TCS 1-3)

Recommendation

– Approval of the Engineer's Certification and authorization for Management to negotiate and enter into a contract(s) with Siemens Energy, Inc., for an Operating Plant Service Agreement(s) for inspection, repair, and procurement of parts for Sarpy County Unit No. 3, Cass County Units Nos. 1, 2, 3, 4 and 5, and Turtle Creek Unit Nos. 1, 2, and 3, subject to review and approval of the final contract documents by the District's General Counsel.

