

President's Report

September 19, 2024



August 2024 Baseload Generation

- Nebraska City Unit 1 Capacity Factor: 74.6%
- Nebraska City Unit 2 Capacity Factor: 68.9%
- North Omaha Unit 4 Capacity Factor: 63.7%
- North Omaha Unit 5 Capacity Factor: 43.6%



August 2024 Balancing Generation

- Cass County Capacity Factor: 15.0%
- Jones Street Capacity Factor: 2.1%
- Sarpy County Capacity Factor: 8.1%
- North Omaha Unit 1 Capacity Factor: 11.8%
- North Omaha Unit 2 Capacity Factor: 9.2%
- North Omaha Unit 3 Capacity Factor: 30.5%



August 2024 Renewables

- Capacity Factor for Renewables is 36.7%
- Capacity Factor for Community Solar is 27.2%
- Capacity Factor for Platteview Solar is 21.0%
- Capacity Factor for Wind is 32.1%





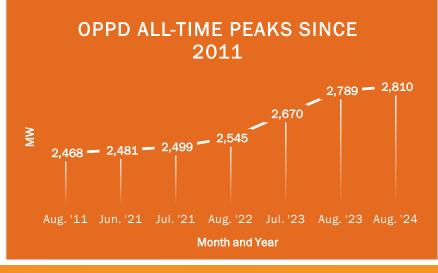
Update On New All-Time Peak 9/19/2024



August 2024 New All-Time Peak

- 2024 Corporate Operating Plan Forecasted Peak
 2,869 MWs
- OPPD set a new All-Time Peak
 - Sunday August 25, 2024 at about 5:30PM
 - 2,810 MWs
- Previous All-Time Peak
 - Monday August 21, 2023
 - 2,789 MWs







Milligan 1 Wind Project^{*} New Generation

PROJECT OVERVIEW

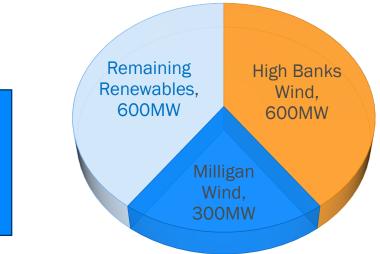
- Nameplate: 300 MW
- Location: Saline Co, NE

STATUS

- Commercial operation commenced May, 2021
- Firm network service requested with the SPP



OPPD RENEWABLE SOURCING



StoneMore than 150
area
landowners200
Construction JobsGenerate full-time, high
paying operations and
maintenance jobs

Developer: EDF

Renewables

OPPD

* Source: https://www.edf-re.com/project/milligan-1-wind-project/about/

*7 Estimated over the life of the project

Pierce County Energy Center New Generation

PROJECT OVERVIEW

- Nameplate: 420 MW
 Solar & 170MW Storage
- Location: Pierce Co, NE
- Developer: NextEra

<u>STATUS</u>

- Unique partnership between Google and OPPD
- Contingent on a number of items, including:
 - Generation Interconnection Agreement study
 - Firm network transmission service study



OPPD RENEWABLE SOURCING





SMART THERMOSTAT ENHANCEMENTS



OPPD.com/SmartThermostat



Open Omaha with Omaha by Design









Honoring Our Community



Volunteering









Metropolitan Community College Sustainability Boot Camp



In Memoriam Remembering those we lost

Arthur Pakiser

Lineman February 25, 1948



