

# PRESIDENT'S REPORT

» 02.19.26 «



# JANUARY 2026 BASeload GENERATION



Nebraska City Unit 1 – Capacity Factor: 67%

Nebraska City Unit 2 – Capacity Factor: 75%

North Omaha Unit 4 – Capacity Factor: 56%

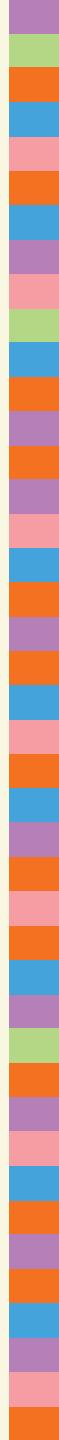
North Omaha Unit 5 – Capacity Factor: 33%

# JANUARY 2026 BALANCING GENERATION



- Cass County – Capacity Factor: <1%
- Jones Street – Capacity Factor: 2%
- Sarpy County – Capacity Factor: 7%
- Turtle Creek – Capacity Factor: 4%
- Standing Bear Lake – Capacity Factor: 12%
- North Omaha Unit 1 – Capacity Factor: 0%
- North Omaha Unit 2 – Capacity Factor: 0%
- North Omaha Unit 3 – Capacity Factor: 0%

# JANUARY 2026 RENEWABLE GENERATION



Capacity Factor for Renewables is 31.9%

Capacity Factor for Community Solar is 9.8%

Capacity Factor for Platteview Solar is 10.6%

Capacity Factor for Wind is 30.9%

## ADDITIONAL UPDATE

In alignment with Board Resolution 6744 regarding North Omaha Station operations, management will initiate an SPP transmission tariff study within 30 days of receiving all required and approved SPP interconnection agreements.

The SPP transmission tariff study was initiated on January 22, 2026. SPP has up to a year to finish the study and management will provide updates as the process progresses.



# 5 YEARS SINCE WINTER STORM URI

- **Advanced Metering Infrastructure:** Technology platform deployed (ex. new outage map) and AMI meters being deployed over the coming years
- **Dual Fuel:** New generation has dual capabilities and was designed to operate in extreme cold and plan to add dual fuel at existing balancing sites
- **Weather Hardening:** Significant investments made to our existing generation fleet
- **Enhanced Emergency Procedures:** Includes training and contract language to enhance our preparation, management and response to grid emergency events
- **Southwest Power Pool:** As a SPP member, we're engaged in their improvement efforts to better seasonally assess and manage potential grid emergency events

# WINTER STORM FERN



# HEAT THE STREETS RUN & WALK FOR WARMTH

REGISTRATION ENDS MARCH 4

**When:** March 7

**Where:** Stinson Park in Aksarben Village and virtual

**Cost:** \$45 – 10K / \$40 – 5k / \$30 – untimed two-mile walk

**Volunteer:** Several opportunities available

**Register:** [HeatTheStreetsOmaha.org](https://HeatTheStreetsOmaha.org)



**\$226,000**  
raised in  
the 2025 Heat  
the Streets

**100%**  
of 2025 funds used to  
help 580 customers  
with their utility bills

**\$355,654**  
Energy Assistance  
Program distributed to  
930 households from  
Oct. 2024 – Sept. 2025

**\$250,000**  
goal for the 2026  
Heat the Streets

# INTEGRATED SYSTEM PLAN



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The first of four public workshops kicks off in March as we engage the public around system planning.

## Workshop #1 – March 24, 5 p.m.

- Register at [OPPDCommunityConnect.com/ISP](http://OPPDCommunityConnect.com/ISP)
- Workshops will be virtual, interactive sessions.
- All will be recorded and posted online, with meeting summaries

## **OPPDCommunityConnect.com/ISP**

- Your go-to source to learn more and engage with OPPD
- Find timelines, workshop registrations and more

# RESCUE CHALLENGE



OPPD captured first place for Individual Rescue Skills in Roco Rescue's annual Rescue Challenge. The 10-member team included steamfitter mechanics, electricians and a coal handler. The hands-on practice also helps fulfill an OSHA requirement.

# **IN MEMORIAM REMEMBERING THOSE WE LOST**

**Wesley P. Hicks**

**Lineman**

**July 17, 1950**

