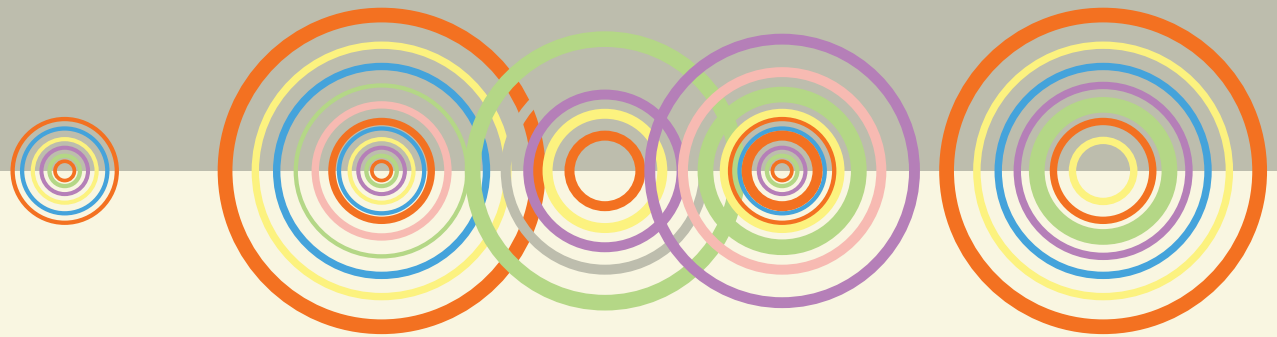
PRESIDENT'S REPORT

08.20.26



OPPD
Omaha Public Power District

JULY 2026 BASELOAD GENERATION

Nebraska City Unit 1 – Capacity Factor: 64%

Nebraska City Unit 2 – Capacity Factor: 85%

North Omaha Unit 4 – Capacity Factor: 70%

North Omaha Unit 5 – Capacity Factor: 58%

JULY 2026 BALANCING GENERATION

Cass County – Capacity Factor: 8%

Jones Street – Capacity Factor: 2%

Sarpy County – Capacity Factor: 20%

Turtle Creek – Capacity Factor: 46%

Standing Bear Lake – Capacity Factor: 28%

North Omaha Unit 1 – Capacity Factor: 4%

North Omaha Unit 2 – Capacity Factor: <1%

North Omaha Unit 3 – Capacity Factor: 60%

JULY 2026 RENEWABLE GENERATION

Capacity Factor for Renewables is 33.0%

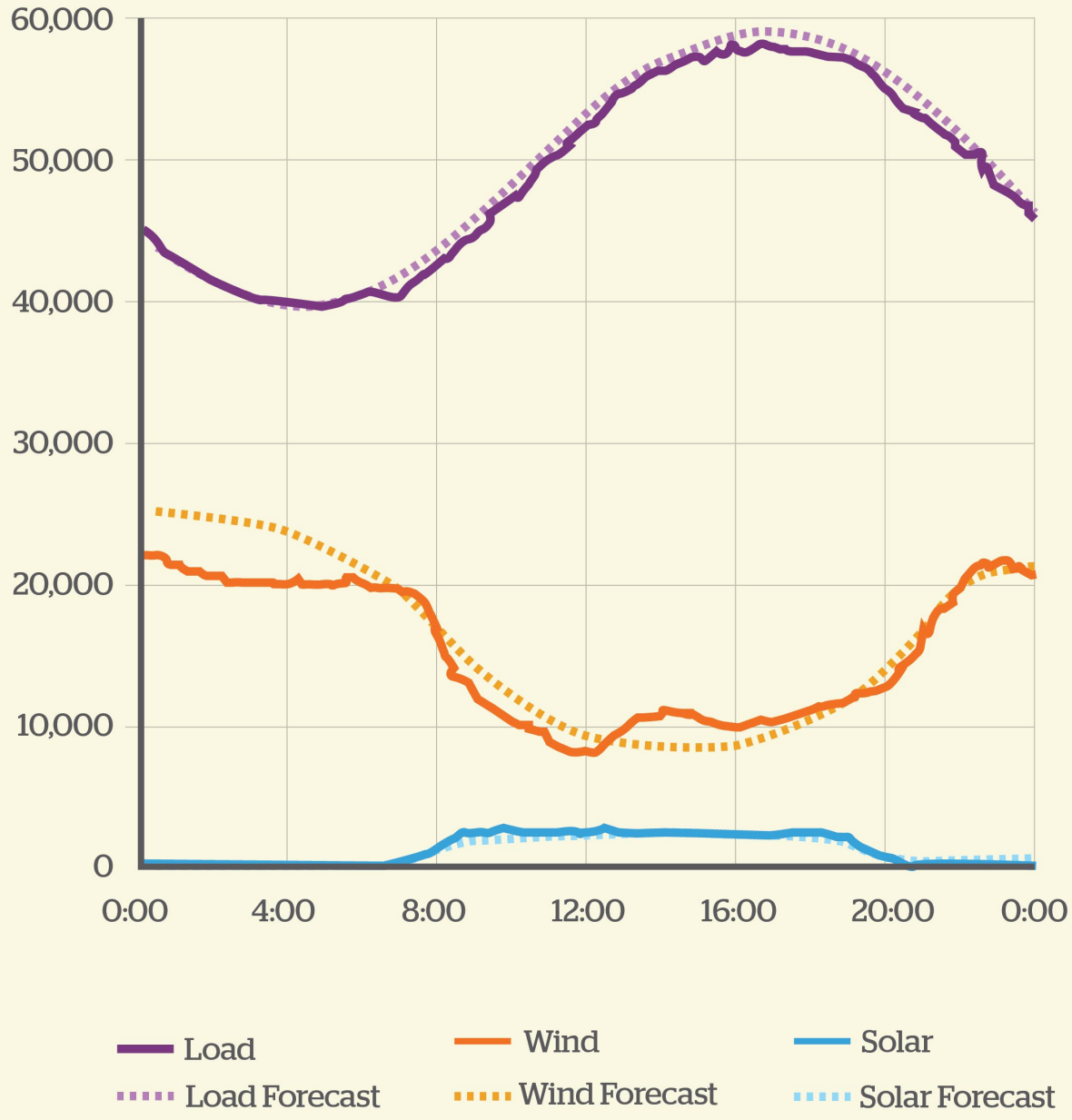
Capacity Factor for Community Solar is 25.2%

Capacity Factor for Platteview Solar is 33.4%

Capacity Factor for Wind is 28.5%

SPP NEW PEAK

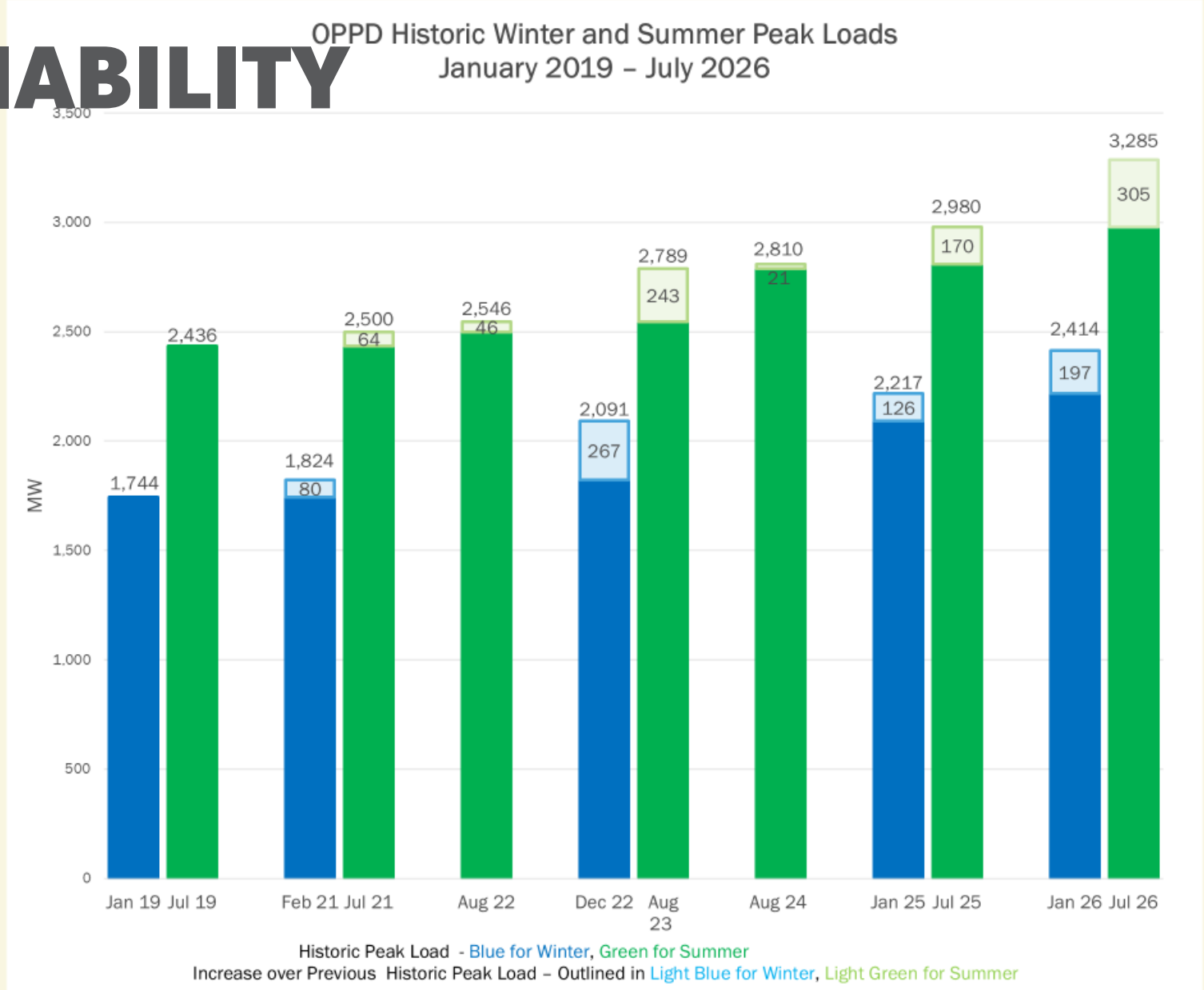
- New Peak Demand set **on July 27th, 2026**: 58,127 MW
  - 56,MW (7/26/2026)
  - 56,785 (7/20/26)
- Three new peaks within a 7-day period
- Previous Peak Demand: 56,184 MW (8/21/23)
- Wind generation peak on August 3rd following SPP West expansion



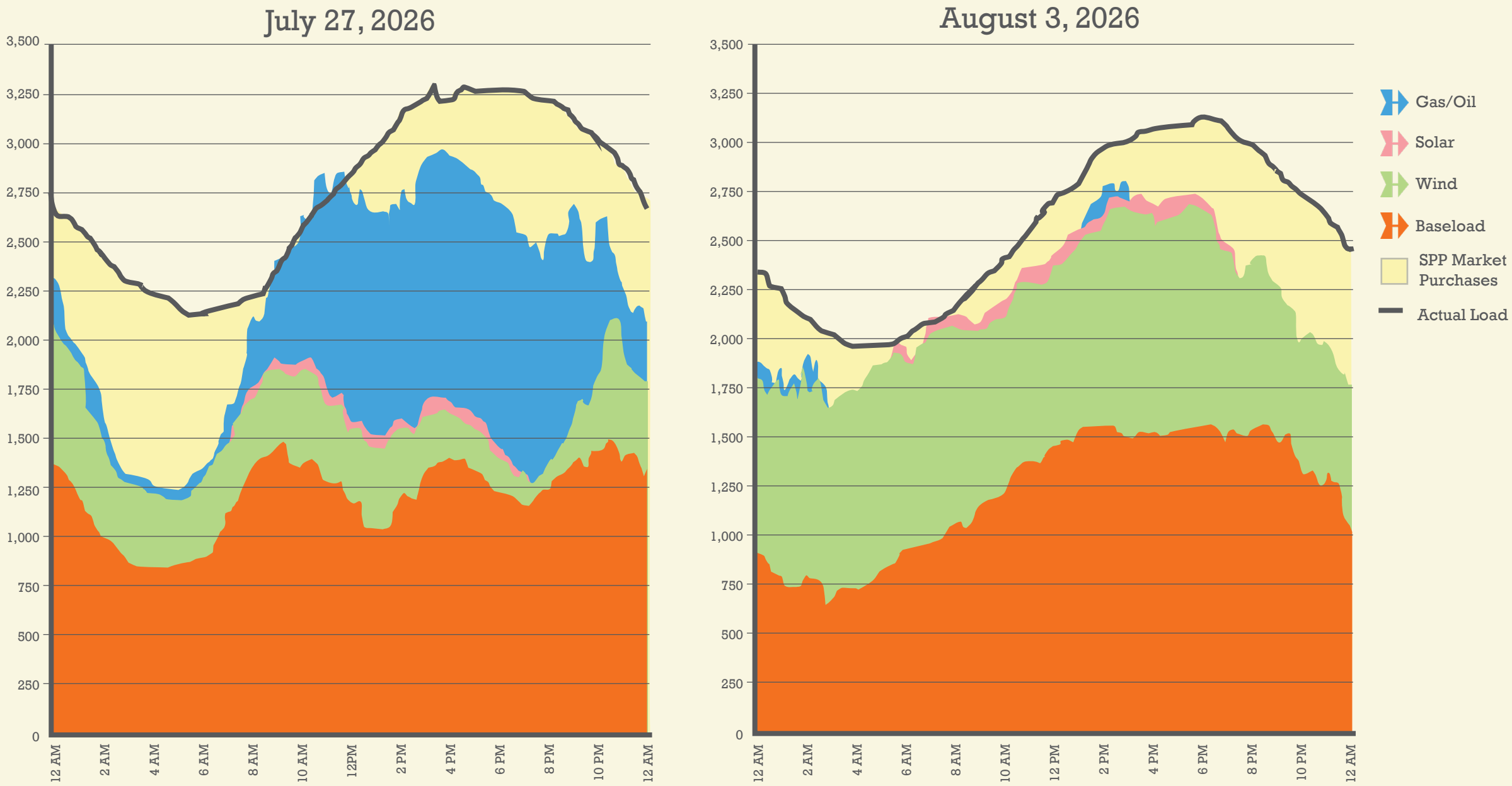
FOCUS ON RELIABILITY

Name of Project

- Since 2019, OPPD's seasonal peaks have grown substantially
- Winter Growth: Roughly equivalent to adding the load of **Spokane, WA**
- Summer Growth: Similar to adding the load of **Lincoln, NE**
- A new historic summer peak load was recorded in July 2026 at 3,285MW – a **10% increase** from July 2025



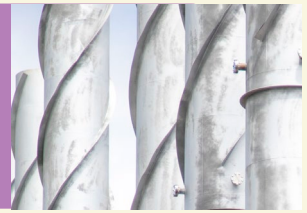
BENEFITS OF A DIVERSE PORTFOLIO



LEADING THE WAY

849 MW
Load growth since 2019

1500 MW*
Total natural gas since 2019



1800 MW*
Total renewable energy since 2019

Rates went from 10% to 30% below national average

Ranked 2nd in the nation for reliability

*Online and Planned

LOWER COSTS FOCUS ON RELIABILITY BETTER DESIGN.

Name of Project

OPPD NEW CONSTRUCTION REBATE PROGRAMS

Residential

New Home Construction Builder Rebates

- Incentivizes energy-efficient new single-family homes
- Covers 30–50% of added costs for high-efficiency equipment
- Lowers builder upfront costs
- Supports peak demand reduction and sustainability goals

Commercial & Industrial

New Construction Rebate Program

- Access to the Express Energy Design Assistance (EDA) tool
- Simplifies modeling for 5,000–30,000 sq. ft. projects
- Supports early efficient design decisions with tailored guidance and rebates
- Boosts long-term building performance and energy efficiency

FOCUS ON RELIABILITY

Name of Project

CUSTOMERS NEED IT.

OPPD LAUNCHES ADDITIONAL PLANS FROM HOMESERVE*

WATER HEATER REPAIR & REPLACEMENT PLAN

On-call professional repair services for your water heater—including a new unit, if needed.

HEATING & COOLING SYSTEM PLUS COVERAGE

On-call professional repair services for your heating **and** cooling system. Includes a combined annual system tune-up.

HEATING SYSTEM PLUS TUNE-UP COVERAGE

On-call professional repair services for your heating system. Includes an annual system tune-up.

HEAT PUMP/COOLING SYSTEM PLUS COVERAGE

On-call professional repair services for your air-conditioner **or** heat-pump system. Includes an annual system tune-up.

DUCTLESS HEATING & COOLING SYSTEM PLUS COVERAGE

On-call professional repair services for your ductless heat pump system. Includes an annual system tune-up.

ELECTRICAL SURGE COVERAGE

On-call professional repair services for damage to covered major electrical products caused by power surges.

HOME APPLIANCE REPAIR PLUS COVERAGE

On-call professional repair services for major appliances such as refrigerators, washers, dryers, ovens and more.

TECH PROTECTION PREMIER PLAN

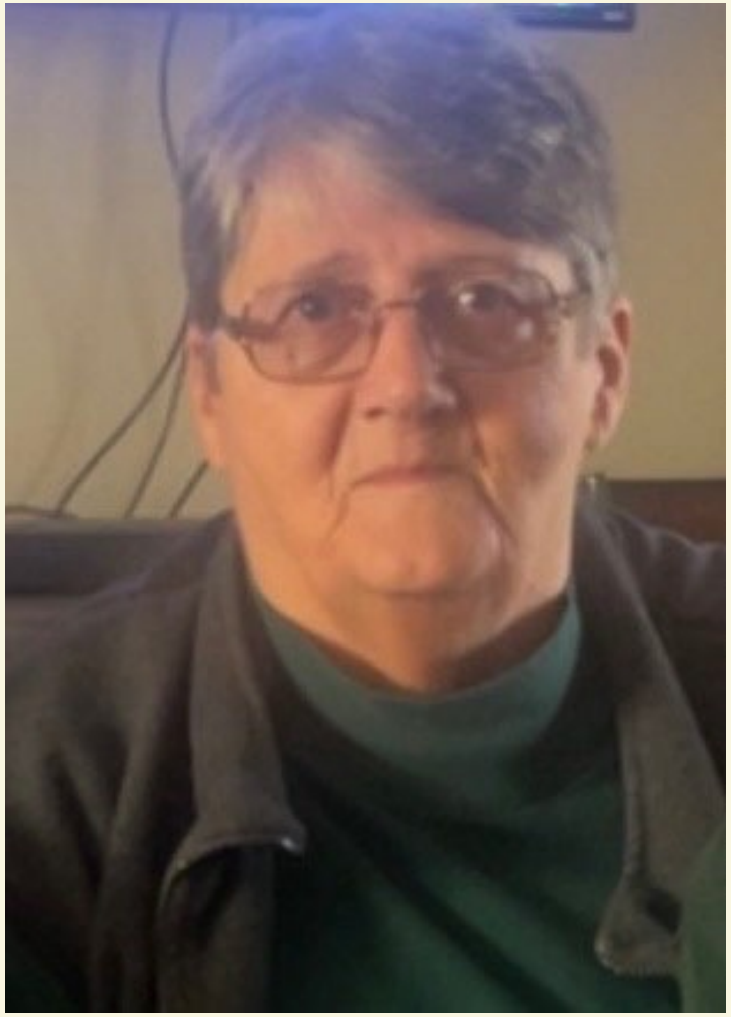
On-call professional repair services for up to 3 essential tech devices (phone, TV, computer, etc.).

*HomeServe USA Repair Management Corp. ("HomeServe"), with corporate offices located at 45 Glover Avenue, 6th Floor, Norwalk, CT 06850, is an independent company separate from OPPD and offers this optional service plan as an authorized representative of the service contract provider, National Home Repair Warranty, Inc., 59 Maiden Lane, 43rd Floor, New York, NY 10038. Your choice of whether to purchase this plan will not affect the price, availability or terms of service from OPPD. OPPD and HomeServe entered into a commercial agreement to introduce these plans to OPPD's customers.

FOCUSED ON RELIABILITY FOR OUR COMMUNITY.

Maine Briefing | July 28-31

IN MEMORIAM
REMEMBERING THOSE WE'VE LOST



Jan Ridout
Clerk – Customer Operations
July 5, 2026