



Master Facilities Plan

December 2022

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Master Facilities Assessments & Plan

- Purpose:
 - Provide robust framework for development of a 30-year master facilities vision on non-generation buildings
 - To provide facilities that support OPPD's work efforts of the future
 - Utilize cross-functional teams, including HDR, to provide needed information and perspective
- Current Status
 - Completed assessments of 22 non-generation buildings
 - Hired program manager for Master Facilities Plan
 - Collecting data from OPPD Huddle Space



How do we get there?

1

IMPLEMENT

Robust facilities management process:

- Identify new construction, renovation or maintenance plans for each facility



2

DEVELOP

Written, long-term, plan, using assessments to help develop process



3

CONDUCT

Holistic assessment of service centers



4

ALIGN

With generation and substations for fiscal coordination of projects





Questions?

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